

CERTIFICATE

State of Kansas
Special District
2011

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of

District #1, Marion County, KS; dba St Luke Hospital and Living Center, Marion County Home Care, St. Luke Phys

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

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			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	80-2501	6	15,040,548	654,247	11.935
Debt Service	10-113				
Totals	xxxxxxxxx		15,040,548	654,247	11.935
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: BKD, LLP

1551 N. Waterford Parkway, Suite 300

Address: Wichita, Kansas 67206

County Clerk's Use Only

54,813,486

November 1st Total

Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: December 22, 2010

Carol A. M. Jorgensen
County Clerk

Linda L. Allison Martin C. T.
Michael Judy Reno
Jerry A. Dietz
Ken Voss
 Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 645,762
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 645,762

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 233,887	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 1,979,081	
5b. Personal Property 2009	- 2,155,464	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	477,676	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	711,563	
8. Total Estimated Valuation July, 1, 2010	54,867,806	
9. Total Valuation less Valuation Adjustment (8 minus 7)	54,156,243	
10. Factor for Increase (7 divided by 9)	0.01314	
11. Amount of Increase (10 times 3)	+ \$ 8,485	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 654,247	
13. Debt Service Levy in this 2011 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	654,247	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hospital District #1, Marion County, KS; dba St Luke Hospital and Living Center, Marion County Home Care, St. Luke Physician Clinic
Marion County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	Slider
General	645,762	64,517	1,447	5,643
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	645,762	64,517	1,447	5,643

County Treas MVT Estimate 64,517

County Treas RVT Estimate 1,447

County Treas 16/20 M Vehicle Tax Estimate 5,643

County Treas Slider Estimate 0

MVT Factor 0.09991

RVT Factor 0.00224

16/20M Factor 0.00874

Slider Factor 0.00000

2011

Hospital District #1, Marion County, KS; dba St Luke Hospital and Living Center, Marion County Home Care, St. Luke Physician
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Hospital District #1, Marion County, KS; dba St Luke Hospital and Living Center, Marion County Home Care, St. Luke Physician Clinic
Marion County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Series 2010A	5/18/2010	varies	4,600,000	0	6/1	12/1	148,618	0	244,132	50,000
Series 2010B	5/18/2010	varies	1,400,000	0	6/1	12/1	51,042	0	87,500	0
Total Revenue				0			199,660	0	331,632	50,000
Other:										
None										
Total Other				0			0	0	0	0
Total				0			199,660	0	331,632	50,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
CPSI Software	2/10/05	60	4.50	437,849	8,088	8,117	0
GE Equipment	3/15/06	60	4.69	531,500	143,198	119,457	28,001
PACS System	2/1/08	36	4.29	147,758	59,756	52,623	8,770
X-ray Machine	7/29/08	36	3.64	254,851	137,963	89,802	52,385
Total				1,371,958	349,005	269,999	89,156

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hospital District #1, Marion County, KS; dba St Luke Hospital and Living Center, Marion County Home Care, St. Luke Physician Clinic State of Kansas
 Marion County
FUND PAGE - GENERAL Special District
 2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,721,955	1,890,239	7,172,522
Receipts:			
Ad Valorem Tax	631,235	645,762	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,158	6,009	
Motor Vehicle Tax	66,154	65,930	64,517
Recreational Vehicle Tax	1,510	1,384	1,447
16/20M Vehicle Tax	5,214	5,728	5,643
LAVTR			0
Slider			0
In Lieu of Taxes			
Net patient service revenue	6,452,901	6,800,000	7,000,000
Other operating revenue	66,014	70,000	70,000
Contributions	31,802	5,000	5,000
Lease revenue	41,740	40,000	40,000
Grant revenue	17,278	20,000	20,000
Issuance of Revenue Bonds	0	6,000,000	0
Interest on Idle Funds	30,813	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,351,819	13,679,810	7,226,607
Resources Available:	9,073,774	15,570,049	14,399,129
Expenditures:			
Salaries	3,138,869	3,500,000	3,850,000
Contract labor	678,152	700,000	775,000
Benefits	591,587	725,000	800,000
Professional fees	920,204	1,150,000	1,250,000
Supplies	656,510	750,000	800,000
Other operating expenses	727,841	750,000	800,000
Interest payments	22,390	12,000	15,000
Lease purchase principal payments	336,722	260,527	90,548
Capital expenditures	111,260	550,000	6,660,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,183,535	8,397,527	15,040,548
Unencumbered Cash Balance Dec 31	1,890,239	7,172,522	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 8,734,387 8,901,161 Non-Appr Bal			
Tot Exp/Non-Appr Bal			15,040,548
Tax Required			641,419
Del Comp Rate: 2.000%			12,828
Amount of 2010 Ad Valorem Tax			654,247

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Hospital District #1, Marion County, KS; dba St Luke Hospital and Living Center, Marion County Home Care, St. Luke Physician Clinic
Marion County

will meet on August 16, 2010 at 12:00 PM at Clinic Basement for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at St. Luke Hospital and Living Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	7,183,535	12.558	8,397,527	12.602	15,040,548	654,247	11.924
Debt Service							
Totals	7,183,535	12.558	8,397,527	12.602	15,040,548	654,247	11.924
Less: Transfers	0		0		0		
Net Expenditures	7,183,535		8,397,527		15,040,548		
Total Tax Levied	645,183		645,762		xxxxxxxxxxxxxxx		
Assessed Valuation	51,373,103		51,240,420		54,867,806		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	551,563	685,697	349,005
Total	551,563	685,697	349,005

*Tax rates are expressed in mills.

Clerk

Page No.

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the general manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

4th day of August, 2010

with subsequent publications being made on the following dates:

Susan E Berg

Subscribed and sworn to before me this

4th day of August, 2010

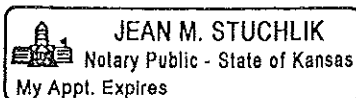
Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$123.75

Affidavit 5.00

(Seal)



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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate*
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Totals	7,183,535	12.558	8,397,527	12.602	15,040,548	654,247	11.924
Net Expenditures	7,183,535		8,397,527		15,040,548		
Total Tax Levied	645,183		645,762				
Assessed Valuation:	51,373,103		51,240,420		54,867,806		
Outstanding Indebtedness:							

45x

Chris Sprowls, President
Becky Summerlin, Clerk of the Board
Sponsoring District Only
Tax rates are expressed in mills.